



Christ Church Portsdown

Building Development Group Recommendations and Feedback

09 September 2010



Agenda

- Outline
- Recommendation
- Principles
- Approach
- Options and Priority
- Conclusion



Outline

- May 2010 PCC - BDG tasked to recommend to the PCC, within three months, a plan of action for building development
- Based on PCC Recommendations - October 2009
- Initial meeting of BDG June 2010
- Recommendations to PCC September 2010



Recommendation

- The provision of toilets, outside the current footprint of the church, attached to north west corner.
- New water and sewerage system to meet current regulations. Works be undertaken using existing funds.
- Fund raising for toilets be authorised by the PCC with low cost improvements during fund raising period.
- Other improvements to follow the implementation of the toilet, subject to funding availability.
- Establish a communications approach for the program to keep the congregation up to date.



Principles

- Rigorous process, disciplined, focused and documented.
- Bottom up based on feasibility and need, with consideration given to affordability.
- Inclusive project - Everyone informed and everyone can contribute.
- Understand how we got there and communicate with others



Approach

- Initial list of 30 options drawn up from PCC requirements
- Initial list discussed, considered and documented with additional details added.
- Some options split resulting in around 55 options for consideration.



Scoring and short listing

- Options list categorised:
 - Achieves project objective
 - Benefits worship experience
 - Benefits the community
 - Visually aesthetic
 - Low initial cost
 - Low through life cost
 - Low environmental impact
- Scores assessed and low scoring items dropped



Completion of Recommendation

- Sorting of Options into Implementation Order
 - list included overlapping or duplicate solutions.
 - Individual members scored the list
 - Collated scores and comments
 - Some rough order of magnitude costs to assist
- Group review using all the available information
- Discussion on relationship of toilets and entrances ahead of making selection and recommendation
- Unanimous Recommendation from the BDG



Implementation of improvements during the fund raising period

Requirement	Options
T. Improve Infrastructure i.e. mechanical & electrical services/ICT	Review of all M&E services to ensure appropriate capacities and 'future proofing'
B. Provide Church with temporary Tea and Coffee preparation area	Locate on footprint where coffee is currently served in the south west corner of the church
C. Provide Flexible Worship Space in Church	Create separate space for prayer ministry
C. Provide Flexible Worship Space in Church	Remove existing furniture from Chancel (choir stalls)
E. Improve Church Entrance	Refurbish and clean up the existing entrance porch.
G. Upgrade Church Audio Visual Systems	Provide large retractable projector screen at front of Nave
G. Upgrade Church Audio Visual Systems	Improve lectern microphone
Q. Storage	Review storage requirements
R. Furnishings	Consistent theme i.e. 'Tidy Up'
U. Facilities for flower preparation	Storage of flower preparation materials
U. Facilities for flower preparation	Temporary facilities for flower preparation



Implementation of the toilet work when funds allow includes

Requirement	Options
A. Provide Church with Toilet Facilities	Locate toilets outside current building but attached to the north west corner



Work following implementation of the toilet when funds allow includes (1 of 2)

Requirement	Options
C. Provide Flexible Worship Space in Church	Remove first few pews and provide dais for table near chancel step
K. Improve Approach to Church. Because 'Church is unseen and too distant from road'.	Improve signage
G. Upgrade Church Audio and Visual Systems	Provide upgraded sound system to integrate speech and music amplification
J. Provide Accessible Church to Church Hall Link	Provide steps and path at north west corner of church into church hall via graveyard
C. Provide Flexible Worship Space in Church	Level the main floor. NB: Sub options may concern floor types.
G. Upgrade Church Audio and Visual Systems	Provide audio link from church to church hall
B. Provide Church with permanent Tea and Coffee preparation area	Re-locate tea and coffee making facilities to final position in north west corner of church.



Work following implementation of the toilet when funds allow includes (2 of 2)

Requirement	Options
U. Facilities for flower preparation	Permanent facilities for flower preparation
R. Furnishings	Consistent theme and maintenance friendly i.e. New
L. Church Accessibility	Provide Bike Racks
C. Provide Flexible Worship Space in Church	Remove pews, provide replacement chairs on existing floors
K. Improve Approach to Church. Because 'Church is unseen and too distant from road'.	Reduce impact of trees
K. Improve Approach to Church. Because 'Church is unseen and too distant from road'.	Upgrade paths on approach (Resurface South Drive & Entrance) and make accessible for wheelchairs. Provide lighting on north west and south west pathways from road to church door



Conclusion

- Consider and make a decision on the recommendations.
- Implement a communication plan.
- Start work on a detailed plan